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MAJOR MOVES: Ten-Year Draft Plan for New Construction Projects

INDOT's draft ten-year construction plan for New Construction projects is attached. This draft ten-year list of projects is shown by phases of construction according to when each phase will be ready to start construction with the associated cost for each phase. Each project is rated according to the Indiana Planning Oversight Committee (IPOC) scoring system. The plan was developed under the concept that the highest scoring projects would be funded at their respective earliest ready for construction date. Each project is scored according to 11 quantitative criteria such as benefit of the project to the traveling public, cost effectiveness, safety, economic development, road class, and traffic.

The ten-year plan is a draft based on two funding scenarios. The first scenario, called Projects Funded, is a budget based on current funding levels projected for the next ten years. The second budget scenario, called Projects to be Funded, is based on the additional projects that can be built over the next ten years at an investment of \$2.8 billion dollars in additional funds. When actual funding has been approved by the General Assembly in April of 2006, the list of funded projects will be shown and become the ten-year plan for INDOT. This is a rolling ten-year plan allowing for a new year to be added after each year.

The IPOC committee created business rules for allocating construction funds against the budget scenarios. These business rules standardize the ranking and selection of projects for funding based on the scoring. These business rules are necessary for the statewide resource allocation of construction materials, supplies, and manpower. The business rules are attached and are part of the IPOC process.

Details for the individual scores and the IPOC process document and maps are available at our web site, <http://www.in.gov/dot>.

To baseline the ten-year plan has been an initial huge task. INDOT recognizes and appreciates the more than 600 written comments from citizen and elected official, as well as the over 2500 people that attended the district meetings to review the initial draft. Together we have created a top tier transportation plan.